

**WRITTEN QUESTION TO THE MINISTER FOR INFRASTRUCTURE
BY THE CONNÉTABLE OF ST. HELIER
QUESTION SUBMITTED ON MONDAY 28th SEPTEMBER 2026
ANSWER TO BE TABLED ON MONDAY 5th OCTOBER 2026**

Question

“In relation to the Public Realm Capital Programme and the Regeneration of St. Helier Programme, will the Minister provide details of the total budget allocated and the total expenditure incurred for each year from 2021 to 2026 inclusive; and for each programme and each year, provide a breakdown of each project, scheme, workstream or item of expenditure funded wholly or partly from those budgets to include, but not be limited to –

- (a) the name of the project, scheme, workstream or expenditure item;
- (b) the amount budgeted in that year;
- (c) the amount spent in that year; and
- (d) the current status of the project, scheme or workstream;

and will the Minister advise whether the sum of the individual amounts budgeted and spent in (a) to (d) above reconcile with the total budget for each annual programme and, if not, explain the discrepancies?”

Answer

The following tables show the projects, schemes, workstreams and expenditure items and the corresponding budget at the start of the year, spend at the end of the year and difference between spend and budget for each year from 2021 to 2026 inclusive:

2021

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Expenditure at Year End	Difference between Expenditure and Budget
QZH400 - Island Public Realm	£858,971	£346,753	-£512,218
QZH450 - PR - Broad Street Phase 1	£100,000	£44,253	-£55,747
QZH451 - PR - La Motte Street	£65,000	£3,808	-£61,192
QZH452 - PR - Hill Street	£10,000	£2,739	-£7,261
QZH453 - PR - Minden Place	£0	£4,790	£4,790
QZH454 - PR - Midvale Road	£50,000	£46,957	-£3,043
QZH455 - PR - Havre des Pas	£75,000	£67,769	-£7,231
Total =	£1,158,971	£517,070	-£641,902

2022

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Expenditure at Year End	Difference between Expenditure and Budget
QZH700 - Public Realm	£42,169	£149,080	£106,911
QZH701 - PR Parade to Ann Court	£189,522	£0	-£189,522
QZH702 - PR La Motte Street	£0	£44,266	£44,266
QZH703 - PR Hill Street	£10,000	£3,827	-£6,173
QZH704 - PR Minden Place	£52,900	£14,623	-£38,277
QZH705 - PR Havre des Pas	£500,000	£36,804	-£463,196
QZH706 - PR Parade to Ann Court Phase 1	£0	£7,823	£7,823
QZH707 - PR Midvale Road	£684,748	-£141,225*	-£825,973
QZH708 - PR Broad Street Phase I	£147,579	£0	-£147,579
QZH709 - PR Halkett-Beresford-Burrard St	£53,082	£0	-£53,082
QZH710 - PR Millbrook Park	£300,000	£73,364	-£226,636
QZH711 - PR Western Bus Gateway	£20,000	£14,092	-£5,908
QZH712 - PR - Coronation Park Irrigation Tanks	£0	£108,023	£108,023
QZH713 - PR Havre Des Pas Phase 2	£0	£14,465	£14,465
QZH714 - PR Eastern Bus Gateway Paving	£0	£429	£429
QZH715 - PR St John's Road - Pet Cabin Crossing	£0	£26,579	£26,579
QZH716 - PR Parish Schemes - Trinity	£0	£75,977	£75,977
QZH717 - PR Parish Schemes - St John	£0	£44,064	£44,064
QZH400 - Island Public Realm	£391,252	£527,001	£135,749
QZH456 - Coronation Park Splashpad	£199,274	£474,767	£275,494
Total =	£2,590,525	£1,473,960	-£1,116,565

* Income

2023

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Expenditure at Year End	Difference between Expenditure and Budget
M-317023-01C Coronation Park Extension	£275,000	£98,144	-£176,856
M-317023-02C Broad Street & Adjacent Areas	£100,000	£78,921	-£21,079
M-317023-03C Parade to Ann Street (Phase A1 & A2)	£5,000	£265	-£4,735
M-317023-04C Hill Street Improvements	£30,000	£2,149	-£27,851
M-317023-05C La Motte Street (Phase 1)	£604,635	£662,299	£57,664
M-317023-06C Minden Place (New Street to Bath Street)	£50,000	£20,532	-£29,468
M-317023-07C Havre des Pas (Ph 2A - Heart of Village)	£40,000	£29,885	-£10,115
M-317023-08C Havre des Pas (Ph 2B - Dicq Roundabout)	£40,000	£15,432	-£24,568
M-317023-09C Western Bus Gate	£100,000	£66,629	-£33,371
M-317023-10C Parish Scheme - Trinity	£764,429	£437,936	-£326,493
M-317023-11C Parish Scheme - St John	£30,000	£46,481	£16,481
M-317023-12C St John Pet Cabin Crossing	£30,000	£40,623	£10,623
M-317023-14C Public Realm Management	£133,102	£233,934	£100,832
M-317023-15C Havre Des Pas (Phase 1)	£30,000	£22,826	-£7,174
M-317023-16C La Motte Street (Phase 2)	£50,000	£32,293	-£17,707
M-317023-17C Coronation Way	£0	£19,388	£19,388
M-317023-18R Parks and Gardens Public Realm	£0	£604,000	£604,000
Total =	£2,282,166	£2,411,736	£129,570

2024

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Expenditure at Year End	Difference between Expenditure and Budget
P-314024-01C Coronation Park Extension	£160,000	£16,459	-£143,541
P-314024-02C La Grande Rue - General	£50,000	£14,960	-£35,040
P-314024-03C Union Street Improvement Works	£50,000	£0	-£50,000
P-314024-04C Hill Street Improvements	£50,000	£37,214	-£12,786
P-314024-05C La Motte Street (Phase 1)	£20,000	£438,208	£418,208
P-314024-06C Minden Place (New Street to Bath Street)	£535,000	£86,286	-£448,714
P-314024-07C Havre des Pas (Ph 2A - Heart of Village)	£70,000	£30,760	-£39,240
P-314024-08C Havre des Pas (Ph 2B - Dicq Roundabout)	£10,000	£0	-£10,000
P-314024-09C Western Bus Gate	£733,071	£137,179	-£595,892
P-314024-10C Parish Scheme - Trinity Village	£70,000	£43,522	-£26,478
P-314024-11C Parish Scheme - St John	£262,172	£304,662	£42,490
P-314024-12C La Motte Street (Phase 2)	£25,000	£0	-£25,000
P-314024-13C St Lawrence Village	£60,000	£1,958	-£58,042
P-314024-14C Public Realm Management	£74,757	£193,802	£119,045
P-314024-15C La Grande Rue - New Street	£1,050,000	£342,126	-£707,874
P-314024-16C La Grande Rue - Charing Cross	£50,000	£0	-£50,000
P-314024-18C La Grande Rue - Broad Street	£50,000	£104,392	£54,392
P-314024-19C Beresford Street/Halkett Street Crossing	£50,000	£7,828	-£42,172
P-314024-20C Beresford Street/Bath Street Crossing	£55,000	£0	-£55,000
P-314024-21C Halkett Street - Contribution to Parish	£300,000	£300,000	£0
P-314024-22C Halkett Place/Beresford Street Crossing	£80,000	£8,754	-£71,246
P-314024-23C Esplanade - Improvement Works	£225,000	£62,722	-£162,278
P-314024-24C Bridging the Ringroad	£80,000	£46,028	-£33,972
P-314024-25C Coronation Park Crossings & Bel Royal Promenade	£350,000	£0	-£350,000
P-314024-26R Storm Ciaron	£0	£400,000	£400,000
Total =	£4,460,000	£2,576,859	-£1,883,141

2025

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Expenditure at Year End	Difference between Expenditure and Budget
P-314025-02C Internal Programme Management	£300,000	£117,311	-£182,689
P-314025-03C New Cut/King Street Crossover	£1,000,000	£1,127,512	£127,512
P-314025-04C Broad Street Phase 1 (Threshold)	£800,000	£575,733	-£224,267
P-314025-05C Western Bus Gate	£100,000	£466,908	£366,908
P-314025-07C West Islands Framework	£25,000	£0	-£25,000
P-314025-08C Broad Street Phase 2 (Obelisk Square)	£225,000	£161,301	-£63,699
P-314025-09C Beresford Street Market Crossing Improve	£50,000	£52,953	£2,953
Total =	£2,500,000	£2,501,716	£1,716

Project / Scheme / Workstream / Expenditure Item	Budget at Start of Year	Forecast Expenditure by Year End	Difference between Forecast Expenditure and Budget
P-300153-01R Neighbourhood Regeneration of St Helier	£167,000	£167,000	£0
F-300110-20C Western Bus Gate	£850,000	£850,000	£0
P-314026-02C Broad Street-Phase 1-Threshold	£265,000	£280,000	£15,000
P-314026-03C Broad Street-Phase 2-Obelisk Square	£10,000	£25,000	£15,000
P-314026-04C Broad Street-Phase 3-Blue Note Square	£633,000	£705,000	£72,000
P-314026-05C Broad Street-Phase 4-Les Sablons	£545,000	£25,000	£-520,000
P-314026-06C Internal Programme Management	£50,000	£230,000	£180,000
P-314026-07C New Cut/King St Crossover	£40,000	£60,000	£20,000
P-314026-08C Western Bus Gate	£450,000	£705,000	£255,000
P-314026-09C West of Island Planning Framework	£50,000	£0	£-50,000
P-314026-10C Beresford Street Market-Crossing Improvements	£10,000	£15,000	£5,000
P-314026-11C New Street	£180,000	£138,684	£-41,316
P-314026-12C Brooklyn St-Ring Road Crossing	£100,000	£90,000	£-10,000
P-314026-13R Broad St-Town Bus Route Alterations	£0	£59,316	£59,316
Total =	£3,350,000	£3,350,000	£0

Difference between Expenditure and Budget

Further time is required to provide a comprehensive and accurate explanation of the differences between expenditure and budget for each project, scheme, workstream and expenditure item. This is an extensive piece of work, involving tracking multiple contracts across different years. This information, including the current status of each project, scheme or workstream as requested in (d), will be provided by Friday 30th October 2026.