

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.B. ANDREWS OF ST HELIER NORTH
QUESTION SUBMITTED ON MONDAY 1st DECEMBER 2025
ANSWER TO BE TABLED ON MONDAY 8th DECEMBER 2025**

Question

“Will the Minister state the total amount of expenditure approved by the States Assembly in the last five budgets and identify any Government underspends or overspends in each of the years?”

Answer

This information is available in the Annual Report and Accounts each year, within the Political Accountability section.

Departments (excluding the Central Reserve):

£'000	2024	2023	2022	2021	2020
Net Revenue Expenditure - Near Cash Budget	1,208,470	1,023,618	922,898	925,058	929,738
Actual for the year	1,193,316	1,016,158	873,361	887,914	918,569
Underspend / (Overspend)	15,154	7,460	49,537	37,144	11,169

Capital and Other Projects (including New Healthcare Facilities):

£'000	2024	2023	2022	2021	2020
Available Budget	179,517	205,737	251,368	215,002	188,434
Total Expenditure	117,015	136,351	131,845	134,496	104,131
Underspend / (Overspend)	62,502	69,386	119,523	80,506	84,303

The budgets shown are the Final Approved Budgets. A reconciliation between the Government Plan (approved by the States Assembly) and the Final Approved Budget is also provided in the Political Accountability section of the Annual Accounts and Report.