STATES OF JERSEY

PROPOSED BUDGET 2027-2030 (P.73/2026): SIXTH AMENDMENT

CARBON NEUTRAL ROADMAP

Lodged au Greffe on 20th November 2026
by Deputy H.L. Jeune of St. John, St. Lawrence and Trinity
Earliest date for debate: 8th December 2026

STATES GREFFE

PROPOSED BUDGET 2027-2030 (P.73/2026): SIXTH AMENDMENT

1 PAGE 3, PARAGRAPH (l) –

After the words "Appendix to the accompanying Report", insert the words –

", except that, on page 18, in Figure 7, before the words "CSP: Revise the Carbon Neutral Roadmap", there should be inserted the following new paragraph –

"Services provided: Practical help for Islanders and businesses to cut energy bills and emissions, including low-carbon heating, sustainable and active travel, green skills and training and business decarbonisation support."".

DEPUTY H.L. JEUNE OF ST. JOHN, ST. LAWRENCE AND TRINITY

Note: After this amendment, the proposition would read as follows –

THE STATES are asked to decide whether they are of opinion –

to receive the Budget 2027 – 2030 specified in Article 9(1) of the Public Finances (Jersey) Law 2019 (the Law) and specifically –

(a) to approve the estimate of total States income to be paid into the General Revenue Fund in 2027 as set out in Appendix 2 – Summary Table 1 to the Report, which is inclusive of the proposed taxation and impôts duties changes outlined in the Budget, in line with Article 9(2)(a) of the Law;

(b) to approve the estimate of total States income to be paid into the Jersey Capital Investment Fund in 2027 as set out in Appendix 2 – Summary Table 2 to the Report, which is inclusive of the proposed taxation and impôts duties changes outlined in the Budget, in line with Article 9(2)(b) of the Law;

(c) to approve the proposed amount to be appropriated from the General Revenue Fund for 2027, for each head of expenditure, being gross expenditure less estimated income (if any), in line with Articles 9(2)(c), 10(1) and 10(2) of the Law, and set out in Appendix 2 – Summary Table 3 of the Report;

(d) to approve the proposed amount to be appropriated from the Jersey Capital Investment Fund for 2027, for each head of expenditure, being gross expenditure less estimated income (if any), in line with Articles 9(2)(d), 10(1) and 10(2) of the Law, and set out in Appendix 2 – Summary Tables 4 and 5 of the Report;

(e) to approve the transfers from one States fund to another for 2027 of up to and including the amounts set in Appendix 2 – Summary Table 6 in line with Article 9(2)(e) of the Law;

(f) to approve the proposed Changes to Approval for financing/borrowing for 2027, as shown in Appendix 2 – Summary Table 7 to the Report, which may be obtained by the Minister for Treasury and Resources, as and when required, in line with Article 9 (2)(f) of the Law, of up to those revised approval amounts;

(g) to approve for each project that is to be started in 2027 and that has not previously been set out in an approved Budget, the total cost of each such project, in line with Article 9(2)(g), and (h) of the Law and as set out in Appendix 2 – Summary Table 8 to the Report;

(h) to approve any amendments to the proposed total cost for each project that has previously been approved in a Budget, in line with Article 9(2)(i) of the Law and as set out in Appendix 2 – Summary Table 8 to the Report;

(i) to approve the estimated income, being estimated gross income less expenditure, that each States trading operation will pay into its trading fund in 2027 in line with Article 9(2)(j) of the Law and set out in Appendix 2 – Summary Table 9 to the Report;

(j) to approve the proposed amount to be appropriated from each States trading operation's trading fund for 2027 for each head of expenditure in line with Article 9(2)(k) of the Law and set out in Appendix 2 – Summary Table 10 to the Report;

(k) to approve the estimated income and expenditure proposals for the Climate Emergency Fund for 2027, in line with the terms of reference for the Fund in Government Plan 2020 - 2023 as set out in Appendix 2 – Summary Table 11 to the Report; and

(l) to approve, in accordance with Article 9(1) of the Law, the Budget 2027-2030, as set out in the Appendix to the accompanying Report, except that, on page 18, in Figure 7 before the words "CSP: Revise the Carbon Neutral Roadmap", there should be inserted the following new paragraph –

"Services provided: Practical help for Islanders and businesses to cut energy bills and emissions, including low-carbon heating, sustainable and active travel, green skills and training and business decarbonisation support.".

REPORT

Introduction

This amendment completes Figure 7 of the Proposed Budget 2027–2030. Every other entry under the Budget's 'Environmental Wellbeing' theme states the services it provides. The Carbon Neutral Roadmap ('Roadmap') entry does not. This amendment adds a short description of those services, drawn from the Roadmap and the Government's own progress reporting.

What the Roadmap has delivered

The Roadmap, approved by the States Assembly in April 2022, committed £23 million from the Climate Emergency Fund to its first delivery plan (2022–2025). The Government's progress reports (July 2023, August 2024 and July 2025), which update running totals for each scheme, and the Climate Council's review of that period (R.37/2026) show what it has delivered. For example –

- **Lower heating costs:** 503 low-carbon heating grants, including 37 to lower-income households, with about £3.3 million spent, moving homes off fossil fuels, whose prices are volatile and largely outside Jersey's control.
- **Local skills and jobs**: heating grants are paid only through installers accredited under the Contractor Quality Scheme, so the work goes to certified local tradespeople. Highlands College has run heat pump design and installation courses for local firms since 2023, and the Green Academy, launched in September 2026.
- **Support for business:** the Carbon Neutral Network, offering training, a knowledge hub and free tools to cut energy use.
- **Cheaper, easier travel**: five trial bus services, assessed and then made permanent in the new 10-year Liberty Bus contract, and school and workplace cycling schemes reaching 1,900 children and 125 workplaces.

What comes next

The Minister for the Environment has confirmed that a revised Roadmap and delivery plan for 2027–2030 will be published by the end of the first quarter of 2027 (WQ.186/2026). The Environment, Housing and Infrastructure Scrutiny Panel has heard that the Minister intends to continue the heating scheme through at least 2027. The Budget forecasts £4.1 million to £4.3 million a year into the Climate Emergency Fund from 2027 to 2030. Listing the services shows Islanders what that money buys and gives a clear baseline for the revised Roadmap.

Financial and staffing implications

There are no financial or staffing implications arising from this amendment, as it solely makes explicit actions that are already anticipated.

Children's Rights Impact Assessment

I consider that this amendment has no direct or indirect impact on children and that the duty to have due regard to the UN Convention on the Rights of the Child does not arise.

Accordingly, a Children's Rights Impact Assessment is not required under the Children (Convention Rights) (Jersey) Law 2022.