
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 1 AUGUST 2025

**Presented to the States on 8th August 2025
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2025 - 570	People Services	Health and Community Services (HCS) (now Health and Care Jersey (HCJ))	£916,684	The budget and staffing for the Recruitment and Human Resources Business Partnering teams supporting this department.

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above. (More detail on the transfer is given below.)

Background

The Minister for Health and Social Services is looking to create an Integrated Health Service under Health and Care Jersey. As stated in the recent consultation on the Integrated Healthcare proposal that was carried out across 2024 and into 2025:

‘We need organisations that deliver health and care services to work better together. To achieve this Tom Binet, Minister for Health and Social Services, is proposing setting up a Health and Care Partnership Board and bring together the government functions that work to promote and protect the health and wellbeing of Islanders’.

As part of this, there is a desire of the Minister for Health to move certain support services across to move HCJ towards being an integrated health department.

The People Services staff budget for roles supporting HCJ inclusive of pension, social security and basic pay is £901,684. There is no income generation within this team. There are £15,000 of non-staff costs being transferred.

Revenue Funding	Operational Recruitment	Staff (5.0 FTE)	£275,213
Revenue Funding	HR Business Partnering Support	Staff (9.0 FTE)	£626,471

Revenue Funding		Non-Staff	£15,000
TOTAL			£916,684

This decision can be found on www.gov.je under the following Ministerial Decision reference MD-TR-2025-570 which was signed on 1 August 2025.