

WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY K.M. WILSON OF ST. CLEMENT
QUESTION SUBMITTED ON MONDAY 14th SEPTEMBER 2026
ANSWER TO BE TABLED ON MONDAY 21st SEPTEMBER 2026

Question

“Will the Minister provide details of the total expenditure to date on the development of the new healthcare facilities programme, including, but not limited to, expenditure on –

- (a) consultants and professional advisors;
- (b) design;
- (c) project management;
- (d) legal costs;
- (e) procurement; and
- (f) pre-construction enabling works?”

Answer

The New Healthcare Facilities Programme commenced in 2023 and has built upon work undertaken through previous hospital projects and programmes. Expenditure incurred since the commencement of the Programme totals £79.2 million. For context, £710 million was approved for delivery of the Programme in the 2025-2028 Budget and this allocation has been maintained in the 2026-2029 Budget.

The total expenditure incurred by year is set out below:

Initiative	Year	Expenditure (£m)	Notes
New Healthcare facilities Programme	2023	38.3	As published on page 70 of the States of Jersey Group 2023 Annual Report and Accounts.pdf
	2024	20.2	As published on page 62 of the States of Jersey Group 2024 Annual Report and Accounts.pdf
	2025	20.7	2025 expenditure represents an underspend against approved GP budget of £73m. The published accounts at the end of 2025 show the in-year budget of £73m, plus a total cumulative carry forward from 2023 and 2024 of £45m, giving the £118m total.

The Programme's expenditure is recorded and reported against a number of cost categories. The breakdown of expenditure to date is set out below:

Category	2023 (£m)	2024 (£m)	2025 (£m)	Total by Category
Construction Related Costs	11.0	0.04	3.3	14.3
Project Direct Costs	0.0	0.3	0.4	0.7
PMO & Cost Planning	1.7	3.0	3.4	8.1

Design Team/Advisor Fees	6.2	12.5	10.6	29.3
Legal & Regulatory Costs	0.5	0.7	0.2	1.4
All other	18.9	3.7	2.8	25.4
Grand Total Per Year	38.3	20.2	20.7	

The expenditure categories shown above encompass the costs requested in the question, including consultants and professional advisers, design and technical services, project and programme management, legal and regulatory services, procurement and commercial activity, site acquisition and pre-construction enabling works and other building works.

Procurement costs are not separately identified and are included within Design Team/Advisor Fees with some elements of procurement activity being undertaken by the Government of Jersey team which is included in 'All Other'. In addition, the 'All other' category includes site acquisition (£17.6m in 2023 and £0.9m in 2024) and associated costs.