



Senator Lyndon Farnham
Chief Minister of Jersey

Deputy Lyndsay Feltham
Chair, Corporate Services Scrutiny Panel
By email only

21st September 2026

Dear Chair,

Proposed Budget 2027-2030

Thank you for your recent correspondence of 14th September requesting further details on the proposed Budget 2027-2030. The responses are set out below.

1. The final meeting date of the Council of Ministers to approve the proposed CSP and Budget.

The final meeting to approve the CSP and Budget is taking place on 22nd September 2026.

2. When the proposed CSP will be shared with Scrutiny ahead of lodging.

The proposed CSP will be shared with Scrutiny on 28th September 2026.

3. When the proposed Budget and accompanying Financial Annex will be shared with Scrutiny ahead of lodging.

The proposed Budget and accompanying draft Financial Annex will be shared with Scrutiny on 28th September 2026. States Members will receive a briefing the same day.

4. The lodging and debate timeline of the proposed CSP and Budget propositions.

The CSP and Budget Propositions will both be lodged on 29th September. The CSP will be debated on 10th November and the Budget on 8th December.

5. The presentation of the Financial Annex to the proposed Budget.

The Financial Annex will follow shortly after the lodging of the Budget.

6. When Scrutiny will be provided with any new revenue growth bids and related business cases.

Related business cases will be provided upon lodging.

7. When Scrutiny will be provided with a progress update in respect of the previous year's progress and spends and how this will be reported.

It is not immediately clear which year this information request relates, or which projects. Regular reporting takes place on government expenditure throughout the year, including by service area and major project, and this will be provided.

As to any further matters or reporting, government officials will contact your officials with a view to ensuring this request is fully understood and responded to.

8. When Scrutiny will be provided with a spreadsheet outlining the capital and other projects, which identifies continuing and new allocated projects by Ministerial department.

This information will be provided upon lodging.

9. When Scrutiny Members can receive a technical briefing on the Budget and Annex.

Technical briefings will be scheduled immediately following the lodging of the Budget, subject to availability.

10. When the States Members' briefing on the proposed CSP and Budget will be held.

States Members will be provided with copies under embargo at 4.00PM on 28th September with an accompanying briefing.

11. The publication of the Departments' Business Plans for 2027.

As outlined in correspondence of 21st August, Business Plans for 2027 will be published between December 2026 and January 2027. This timetable is consistent with that adopted by the previous Government and enables plans for the year to be based on approved spending allocations. The new Chief Executive is working with Chief Officers to support earlier delivery in early November.

12. The publication and sharing of the Youth Friendly versions to accompany the Budget.

The youth-friendly version will be published shortly after the proposed Budget is lodged.

13. The communications plan for inclusive communication of the Budget.

Lead Ministers will be the Chief Minister, Treasury Minister and other Ministers as necessary. The outline communications plan is as follows:

Activity planned for Budget launch week - 28th October to 3rd November

- Statements to States Assembly, media and on gov.je
- Media interviews, including JEP Saturday interview

- Social media posts – various posts detailing budget and CSP detail
- CSP and Budget publications on gov.je
- Budget and CSP links sent to various stakeholder groups e.g. associations, charities etc to send to their members
- Printed versions available at the library and Parish / Town halls
- Videos to be agreed

Activity planned for run-up to debate in December

- Various long-form articles (blogs) to be published on gov.je with more detail aimed at different audiences e.g. families, businesses etc
- Social media posts – short 'explainer' reels and links to blogs
- Links to blogs sent to relevant stakeholder groups
- Various constituency meetings
- Media and social media monitoring for misinformation - to be corrected as necessary
- Media interviews by various Ministers ahead of the debate
- Videos to be agreed

14. The publication of the latest Financial Report.

The Q2 financial report presented to the Council of Ministers will be available to Scrutiny following the usual process.

15. The publication of the latest Fiscal Policy Panel Annual Report.

The Fiscal Policy Panel's economic assumptions were published in July 2026. The FPP Annual Report will be published on 6th November 2026, following lodging of the Budget and before the date of the debate.

16. When printed hard copies of the Budget and Financial Annex will be received by Scrutiny for Officers and Members.

Copies will be sent to print on the lodging date and will be provided as soon as printed.

I trust this provides the information you require but please do not hesitate to contact me if the Panel has further queries..

Yours sincerely,

*With kind regards
Lyndon*

**Senator Lyndon Farnham
Chief Minister**

