
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 23 OCTOBER 2025

**Presented to the States on 23rd October 2025
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2025 - 752	People Services head of expenditure	Treasury and Exchequer (T&E) head of expenditure	140,000 and associated Full Time Equivalents (FTE)	the budget and staffing of the Analytics team

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

The proposed integration will support a centralised team combining both People and Financial data analytics, aligning with the broader government data transformation strategy, it aims to strengthen strategic decision-making by aligning workforce insights with financial performance and allow all team members to support each other in their specialist area.

This integration will further assist in providing improved efficiency and effectiveness in delivery of analytical support and enable a more holistic view of the organisation's health and enhance the ability to forecast costs, optimise workforce planning, and drive measurable business outcomes, fostering greater efficiency, improved resource allocation, and support a data-driven culture that ultimately benefits the organisation.

The People Services staff budget for Analytics roles inclusive of pension, social security and basic pay is £212,600.

This decision can be found on www.gov.je under the following Ministerial Decision references – MD-TR-20##-#### which was signed on 23rd October 2025.