

**WRITTEN QUESTION TO THE MINISTER FOR SOCIAL SECURITY
BY DEPUTY A.F. CURTIS OF ST. CLEMENT
QUESTION SUBMITTED ON MONDAY 28th OCTOBER 2024
ANSWER TO BE TABLED ON MONDAY 4th NOVEMBER 2024**

Question

“Will the Minister provide a breakdown of funding approvals and spend on the Transform programme to include –

- (a) detail of how the £12,500,000 funding approved in the [Government Plan 2023-2026](#) was utilised;
- (b) detail of how the £9,899,000 funding for 2025 and the £7,476,000 funding for 2026, as set out in the [draft Budget \(Government Plan\) 2025-2025](#), will be allocated and utilised; and
- (c) spend to date (broken down by revenue and capital) for the following years;
 - (i) 2021
 - (ii) 2022
 - (iii) 2023
 - (iv) 2024 (up to 30th September)?”

Answer

- (a) As the Deputy will know from his prior membership on Transform’s Political Oversight Group, the £12,500,000 funding approved in the 2023-2026 Government Plan was for the duration of the Transform Programme.
- (b) As this is a capital project, the funding allocations from year to year change as the project progresses and specific details are confirmed. A preferred bidder has been selected and negotiations are underway. Whilst negotiations are continuing, it is not appropriate to publish specific details.
- (c) Spend to date (broken down by revenue and capital) from 2021-2024 is as follows:

	Costs by year (000s)			
	2021	2022	2023	2024 (up to 30th Sep)
Revenue	184	571	881	716
Capital	48	247	497	260