

**WRITTEN QUESTION TO THE CHIEF MINISTER
BY DEPUTY K.M. WILSON OF ST. CLEMENT
QUESTION SUBMITTED ON MONDAY 17th NOVEMBER 2025
ANSWER TO BE TABLED ON MONDAY 24th NOVEMBER 2025**

Question

“Will the Chief Minister detail the delivery status of each of the [Budget \(Government Plan\) 2025-2028](#) priorities, to include but not be limited to –

- (a) the original planned completion date and budget;
- (b) the current RAG rated progress against timescales and costs;
- (c) the outcomes that have been delivered to date; and
- (d) where delivery has slipped or outcomes have changed, provide the specific reasons for this and the updated timeline for delivery?”

Answer

Note: Originally, clarification was requested, and subsequently additional time was deemed required to prepare a response, with an initial reply submitted on Monday, 24 November, confirming the same. In their clarification, the questioner confirmed they were seeking information regarding whether in the last Budget Ministers directed funding towards the areas they themselves identified as most important; in response, it was confirmed that the final answer would focus on the States’ Common Strategic Policy/Priorities (“CSP(s)”).

It is important to clarify that the Budget (Government Plan) 2025-2028 (“the Budget”) did not have its own priorities. Instead, it was designed to deliver, primarily, on those priorities proposed by the Council of Ministers collectively and which were later agreed by the States in the form of the CSP in May 2024 ([see R.115/2024](#)).

- (a) The Budget as adopted by the States in November last year is available online ([see here](#)) and confirms the following allocation of monies to the delivery of the CSP (see table 11, page 43 of the Budget; copied below). See the CSP and/or the Budget for confirmation of any planned completion dates.

Changes to Net Revenue Expenditure					
2024		2025	2026	2027	2028
Approved	£'000	Estimate	Estimate	Estimate	Estimate
985,044	Base Budget	1,162,591	1,229,715	1,238,649	1,260,912
Adjustments for net changes to Base Budget;					
(21,691)	Adjustments from Previous Government Plan	(4,872)	(3,804)	215	-
70,166	Inflation	30,205	25,410	19,927	21,781
14,649	Formula Driven Growth	23,429	8,535	6,454	10,224
-	CSP Revenue Growth	5,919	2,326	(1,721)	1,533
51,177	Other Revenue Growth	32,747	467	(112)	115
77,596	Reintroduction of States Grant to Social Security Fund	-	-	-	-
(14,350)	Savings	(20,304)	(24,000)	(2,500)	(466)
1,162,591	Net Revenue Expenditure	1,229,715	1,238,649	1,260,912	1,294,099

- (b) A RAG rating for the CSP is not maintained in the form requested. Rather, Ministers individually receive regular updates from their SLTs on the delivery of the CSP in their portfolios, and the

Council of Ministers receives high-level quarterly updates. As of the last update in November 2025, 'Provide a Nutritious School Meal for Every Child in all States Primary Schools' and 'Reduce GP Fees' are considered **complete**. All other priorities are considered **on track**.

- (c) Please refer to the submissions that have been provided by Ministers directly to Scrutiny on the States' website or relevant reports published on the States or Government websites. By way of examples, see the Minister for Education and Lifelong Learning's response to the CSP Review Panel ([found here](#)), which touches on a number of priorities that falls within their remit, or the Minister for the Environment's report on progress to deliver on the States' Carbon Neutral Roadmap ([found here](#)), which is the thirteenth CSP.
- (d) Please refer to the same documentation described in (c).