

January 19, 2026

Top 100 suppliers 2024 summary

Treasury and Exchequer

R.161/2025 (re-issue)

Contents

1) Introduction.....	1
2) Scope and Definitions of the report	1
3) Executive Summary	1
4) Notes.....	1
5) Report	2
Table 1: Top 100 Suppliers by Expenditure	2
Table 2: Top 100 expenditure by country	5
Table 3: Top 100 expenditure by On or Off island	5
Table 4: Total expenditure with Top 100 Suppliers by Category (Top 25 Categories)	6
Table 5: Off Island expenditure with Suppliers in Top 100 by Category (Top 25 Categories)	7

Re-Issue Note

An additional review of expenditure has been completed, and consequently further changes have been made to ensure consistency and accurately reflect expenditure with suppliers. In line with the purpose and spirit of the P56 report, these changes are listed below:-

A supplier previously listed as number 18 was included in error. Following correction of the underlying data, this supplier now falls below the top 100 and has therefore been removed from the report.

Building Renovations Ltd now meets the criteria for inclusion and has been added to the rankings at position 99.

The supplier listed at position 20 has been updated, and the correct name is now recorded as HRG.

The Parish of St Helier was previously shown at position 21. Following updated calculations, it now appears at position 58.

Les Amis was previously listed at position 38. Updated figures place the organisation at position 54.

A supplier previously listed at position 94 has been removed from the report, as revised data shows it no longer falls within the top 100.

GatenbySanderson Limited now meets the criteria for inclusion and has been added to the rankings at position 100.

1) Introduction

This report is produced in response to the decision: MD-TR-2023-591.

P.56/2020 - Putting Jersey businesses first (as amended), required the Minister to 'present an Annual Procurement Report to the States Assembly detailing expenditure by the States of Jersey on the top 100 suppliers by value across goods and services, identifying those with an on-island presence, from off-Island supplier. The following report provides the 2024 Financial Year expenditure with the Top100 Government of Jersey Suppliers. Comparison is drawn between this Financial Year and the prior financial year.

2) Scope and Definitions of the report

The FY 2024 report includes expenditure across the Top100 Suppliers engaged by the Government of Jersey. The report covers expenditure with third party suppliers, and the reporting approach has been aligned with the Annual Accounts, to ensure the position presented is on the same reporting basis. The expenditure excludes Grant payments which are reported separately within the Governments Annual Accounts. Two further exclusions from this data set include defence expenditure and Government Offices outside of Jersey.

The expenditure basis is founded upon Departmental P&L transactions accounted for within the financial year (as per the Government of Jersey Annual Accounts) and cover Operating Expenditure across Procured/Non-Procured and Non-States Staff categories. Grants and Subsidy transactions are excluded.

3) Executive Summary

The table below shows the expenditure for the top 100 suppliers in 2024. This amounts to **£241,358,380.52**

in comparison to 2023's spend of **£257,503,526.91**.

4) Notes

Implementation of new financial management systems within the Government of Jersey from FY 2023 has enabled improved reporting capability and alignment of the basis of spend with the Governments Annual Accounts (i.e. spend based on General Ledger transactions across Departmental Profit & Loss accounts that have been receipted within the Financial Year). Furthermore, it has been possible to mature the approach to filtering the transaction data in line with the Chart of Accounts, providing greater clarity of Inclusions and Exclusions utilised to inform this reporting scope. In this regard, care should be taken when drawing comparison with prior Financial Years (prior to FY 2023); due to the change to the reporting approach and movement to the new financial management systems which have improved our ability to interrogate and mature our financial reporting. The reporting basis for FY 2024 is the same as FY 2023 allowing for direct comparison. There are examples of miscoding within the data (e.g. coding of grant expenditure to procured expenditure General Ledger (GL) codes). Continuous improvement initiatives to leverage the new IT systems to correct miscoding year on year are ongoing.

Whilst the Governments year end accounts may have been corrected via the process of journaling expenditure to correct GL mis postings, supplier transactions will be posted to the original General Ledger code and remain there. Government is continuing to improve Requisition/Purchase Order coding, focusing on a right first-time approach with improved checks and governance being put in place via the new IT System workflows.

5) Report

A summary comparison is provided between FY 2023 and FY 2024 reports.

The top supplier in FY 2024 (ASHBE Construction) was engaged in delivering the capital programme to refurbish the Opera House in Jersey. On-island spend as a percentage of total spend with the top 100 suppliers increased between 2023 and 2024. This report highlights the Top100 and On-island vs Off-island reporting sensitivity in relation to the in-year expenditure by the Government of Jersey in capital delivery, alongside movements in year-on-year revenue operating expenditure. Examples can be observed to highlight such spend which drives change within the reported figures, for example off-island spend: with DFDS to provide contingency vessels for lifeline ferry services, increases with off-island healthcare providers and increases in spend with off-island suppliers contributing to the New Healthcare Facilities Programme – by nature of the phase of project delivery achieved in FY 2024. Furthermore, on-island spend increased as a percentage of total spend year on year. This is heavily influenced by changes in capital investment in year – e.g. Jersey based company as a recipient of expenditure to refurbish the Opera House (FY24) vs a UK based company as a recipient of expenditure to upgrade Government IT systems (FY23), in addition to FY24 investments in relation to the construction of the new Government HQ. Efforts to curb Government expenditure with consultants in the delivery of Government Services and Projects are also observed, with a reduction in reported spend across General Ledger Codes (Categories) associated with third party expenditure attributable to Consultancy Services, Contingent Labour and Outsourced Service Solutions.

Table 1: Top 100 Suppliers by Expenditure

Position	Supplier name	Country	Total Spend
1	ASHBE Construction	JE	£11,539,050.27
2	Family Nursing & Home Care	JE	£10,243,459.13
3	Insurance Corporation of the CI Ltd	GG	£9,290,440.32
4	Jersey Electricity	JE	£7,885,346.79
5	Holt Doctors	GB	£7,735,522.19
6	University Hospital Southampton NHS	GB	£7,457,562.46
7	CT Plus Jersey Limited T/A Liberty Bus	JE	£7,351,594.86
8	JT Group	JE	£6,276,696.92
9	Bytes Software Services	GB	£5,967,398.92
10	Marsh Limited	GB	£5,444,949.80
11	Peter Green Builders (2018) Limited	JE	£5,105,140.80
12	LLewelyn Davies Weeks Limited	GB	£5,082,142.58
13	Brenwal Ltd	JE	£4,668,960.08
14	Ove Arup & Partners Limited	GB	£4,643,647.70

15	DFDS A/S	DK	£4,495,251.99
16	Rok Construct (2017) Ltd	JE	£4,473,950.82
17	Pallot Tarmac (2002) Ltd	JE	£4,083,620.71
18	Andium Homes Limited	JE	£3,179,504.66
19	Tutela (Jersey) Limited	JE	£3,083,398.21
20	HRG	GB	£3,049,730.78
21	Data Torque Limited	NZ	£2,965,184.42
22	Geomarine Ltd	JE	£2,912,582.14
23	Autism Jersey	JE	£2,771,132.19
24	Marbral Advisory Limited	JE	£2,611,092.62
25	Deloitte LLP	GB	£2,543,160.34
26	Jersey Demolition Contractors Limited	JE	£2,516,948.89
27	1st Recruitment Limited	JE	£2,506,468.17
28	Jersey Office Development (1.J) Limited	JE	£2,439,937.62
29	TXM Healthcare	GB	£2,409,659.96
30	The Care Hub Jersey Limited	JE	£2,401,930.85
31	Logicalis Channel Islands Ltd	JE	£2,270,084.60
32	IMS MAXIMS	GB	£2,173,791.81
33	Mott MacDonald Limited	GB	£2,165,307.28
34	Elysium Healthcare Ltd	GB	£2,163,717.38
35	Gama Aviation (UK) Ltd	GB	£2,117,667.37
36	Petroleum Distributors (Jersey) Ltd	JE	£2,072,571.27
37	Mace Consultancy (Jersey) Limited	JE	£2,049,291.24
38	Prosperity Group Limited	JE	£2,001,379.68
39	Team Support Healthcare	GB	£1,995,400.79
40	MSI Recruitment Limited	GB	£1,921,931.50
41	Globe Locums	GB	£1,818,451.26
42	C5 Alliance Ltd	JE	£1,810,723.66
43	Drain IT Ltd	JE	£1,781,308.73
44	C A Mauger Ltd	JE	£1,736,287.57
45	Amalgamated Facilities Management	JE	£1,698,252.06
46	Jersey Hospice Care	JE	£1,694,917.60
47	Co-operative Pharmacy Locale	JE	£1,688,318.86
48	Blue Islands Limited	GG	£1,669,098.70
49	Thermodyn SAS	FR	£1,593,509.31
50	Jersey AVS Corporate Services Limited	JE	£1,590,391.48
51	ASL International Recruitment Limited	JE	£1,581,780.90
52	A 1 Landscape & Gardening Ltd	JE	£1,573,323.95
53	St Andrew's Healthcare	GB	£1,470,193.40
54	Les Amis	JE	£1,458,861.79
55	WSP UK Limited	GB	£1,369,600.29
56	Positive Steps Limited	JE	£1,365,410.11
57	SAP (UK) Ltd	GB	£1,338,512.13
58	Parish of St Helier	JE	£1,286,669.94

59	Q3 Services (CI) Limited	JE	£1,284,616.67
60	Jersey Water	JE	£1,267,388.79
61	Ruane Ltd T M	JE	£1,267,010.42
62	Grant Thornton UK LLP	GB	£1,266,992.78
63	Ipsum Water (England & Wales) Limited	GB	£1,257,370.41
64	K P M G	JE	£1,255,384.18
65	BDO Greenlight Ltd	JE	£1,245,514.65
66	New Horizons Support Services Limited	JE	£1,228,417.77
67	Johnson & Johnson Medical Ltd	GB	£1,209,613.09
68	W M Staite Ltd	JE	£1,204,078.70
69	Brian Blandin Limited	JE	£1,195,907.88
70	AFM Jersey	JE	£1,195,893.10
71	Medtronic Ltd	GB	£1,187,703.56
72	Cambridge University Hospitals NHS Trust	GB	£1,178,954.37
73	A A L Recycling Ltd	JE	£1,153,046.42
74	NonStop Consulting Ltd	GB	£1,118,579.19
75	Himelink CI T/A Profreight CI	GB	£1,092,611.71
76	Island Home Care	JE	£1,088,797.03
77	Savills	GG	£1,068,729.36
78	G4S Secure Solutions (Jersey) Limited	JE	£1,039,294.42
79	Jersey Doctors on Call	JE	£1,032,531.79
80	Prospero Facilities Services	JE	£1,027,195.37
81	Jersey Post International	JE	£1,023,420.87
82	Switchshop Limited	GB	£1,016,369.97
83	Care More Recruitment	GB	£1,008,189.19
84	Matchtech Group UK Ltd	GB	£1,003,321.24
85	Essex Partnership University	GB	£986,657.84
86	Ports of Jersey (Services) Limited	JE	£986,601.64
87	Island Energy	JE	£983,531.16
88	Sanctuary Personnel Ltd	GB	£982,179.68
89	GE Medical Systems Ltd	GB	£978,700.63
90	Oxford University Hospitals NHS FT	GB	£977,729.14
91	Apogee Corporation (Jersey) Limited	JE	£973,315.22
92	Motcomb Estates Limited	GB	£925,015.72
93	Plumbing & Heating Service Ltd	JE	£914,615.17
94	Jersey Deep Freeze Ltd	JE	£896,793.17
95	JJ Fox Trading Ltd	JE	£893,517.73
96	Pure Healthcare Group Ltd	GB	£892,360.33
97	Gentle Care Limited	JE	£877,177.39
98	University College London Hospitals NHS	GB	£868,794.04
99	Building Renovations Ltd	JE	£857,297.24
100	GatenbySanderson Limited	GB	£854,939.64
Total:			£241,358,380.52

Table 2: Top 100 expenditure by country

Location	2023	%	2024	%
JE	£134,390,279.85	52.19%	£138,601,735.95	57.43%
GB	£109,121,886.96	42.38%	£81,674,430.47	33.84%
GG	£12,630,165.07	4.90%	£12,028,268.38	4.98%
DK	£0.00	0.00%	£4,495,251.99	1.86%
NZ	£1,361,1950.03	0.53%	£2,965,184.42	1.23%
FR	£0.00	0.00%	£1,593,509.31	0.66%
Total	£257,503,526.91	100.00%	£241,358,380.52	100.00%

Table 3: Top 100 expenditure by On or Off island

Location	2023	%	2024	%
On-Island	£134,390,279.85	52.19%	£138,601,735.95	57.43%
Off-Island*	£123,113,247.06	47.81%	£102,756,644.57	42.57%
Total	£257,503,526.91	100.00%	£241,358,380.52	100.00%

*See Table 5 for further details.

Table 4: Total expenditure with Top 100 Suppliers by Category (Top 25 Categories)

Category (General Ledger Code)	Total Spend	%
Purch of Care & Comprehensive Health Services	£41,967,913.76	17.39%
Management Consultancy Services	£23,268,528.11	9.64%
Business and Management Admin Services	£19,540,726.02	8.10%
Technology and Engineering Services	£18,293,750.04	7.58%
Building Construction & Other Maintenance	£17,827,646.53	7.39%
Financial and Insurance Services	£14,783,122.07	6.13%
Healthcare Provider Agency Staff	£14,149,374.99	5.86%
Passenger Transport	£11,149,653.64	4.62%
Temporary Personnel Services	£8,939,940.67	3.70%
Heavy Construction Services	£8,666,667.93	3.59%
Electric Utilities	£7,264,311.89	3.01%
Property Lease or Rent	£6,844,420.56	2.84%
Building Maintenance and Repair Services	£6,020,229.72	2.49%
IT and Telecommunications	£4,971,149.32	2.06%
Medical Equipment and Supplies	£4,424,992.07	1.83%
Telecommunications Services	£3,804,314.13	1.58%
Travel Agency, Lodging, Entertainment and Food Services	£3,076,205.57	1.27%
Cleaning and Waste Services	£2,946,278.56	1.22%
Machine Installation & Maintenance Services	£2,866,386.36	1.19%
Other Utilities & Public Sector Related Services	£2,456,274.78	1.02%
Transportation, Storage and Mail Services	£2,172,787.80	0.90%
Water and Sewer Utilities	£1,308,786.39	0.54%
Legal Services	£1,267,842.98	0.53%
Agricultural Contracting Services	£1,247,836.84	0.52%
Real Estate Services	£1,179,730.00	0.49%
Total Top 25 Categories:	£ 230,438,870.73	95.49%
Other Categories (Outside of Top 25 Categories)	£10,919,509.79	4.51%
Total Expenditure (Top 100 Suppliers)	£241,358,380.52	100.00%

Table 5: Off Island expenditure with Suppliers in Top 100 by Category (Top 25 Categories)

Category (General Ledger Code)	Total Spend	%
Business and Management Admin Services	£15,233,054.17	14.82%
Purch of Care & Comprehensive Health Services	£14,996,326.30	14.59%
Financial and Insurance Services	£14,692,767.82	14.30%
Healthcare Provider Agency Staff	£14,017,958.34	13.64%
Technology and Engineering Services	£11,082,051.51	10.78%
Management Consultancy Services	£6,443,171.04	6.27%
Temporary Personnel Services	£5,314,615.07	5.17%
Passenger Transport	£3,563,985.04	3.47%
Travel Agency, Lodging, Entertainment and Food Services	£3,026,176.96	2.94%
Medical Equipment and Supplies	£2,714,109.62	2.64%
IT and Telecommunications	£2,550,488.30	2.48%
Machine Installation & Maintenance Services	£1,486,576.93	1.45%
Legal Services	£1,245,602.69	1.21%
Property Lease or Rent	£1,245,279.60	1.21%
Transportation, Storage and Mail Services	£1,096,993.99	1.07%
Heavy Construction Services	£931,353.29	0.91%
Distribution & Conditioning Systems Equipment	£880,006.09	0.86%
Real Estate Services	£748,465.48	0.73%
Healthcare Equipment Maintenance Services	£419,244.09	0.41%
Healthcare Services	£325,590.13	0.32%
Medical Practice	£312,649.23	0.30%
Pharmacists	£82,545.84	0.08%
Financial Instruments, Products & Contracts	£76,271.92	0.07%
Plant Installation & Maintenance Services	£70,639.31	0.07%
Civic Affairs, Currency, Licences, Rates	£54,354.14	0.05%
Total Top 25 Categories:	£102,610,276.90	99.86%
Other Categories (Outside of Top 25 Categories)	£146,367.67	0.14%
Total Expenditure (Top 100 Suppliers)	£102,756,644.57	100.00%