

States Greffe

Connétable Andy Jehan
Minister for Infrastructure

BY EMAIL

10th October 2025

Dear Minister,

Environment, Housing and Infrastructure Scrutiny Panel

Proposed Budget 2026-2029

I write to inform you that the Environment, Housing and Infrastructure Scrutiny Panel has agreed to undertake a review of the Proposed Budget 2026-2029 ([P.70/2025](#)). Attached to this letter are the Terms of Reference for the Panel's review, and a list of the revenue expenditure growth and capital and other projects allocated to the Panel's remit.

We intend to begin our work immediately and shall hold public hearings with you and the Minister for Housing and the Minister for the Environment. We may also seek the views of industry professionals to collect evidence and insights into the Proposed Budget 2026 to 2029.

In the first instance, the Panel would appreciate your response to the following points:

- Details of departmental expenditure to date from the approved 2025 allocation, including spend by individual projects where possible.
- A full list of projects your Department intends to deliver in 2026.
- Identification of any projects or workstreams previously scheduled for delivery in 2026, under earlier Government Plans, that have been deferred or withdrawn.

The Panel would also appreciate your response to the following questions regarding the Redevelopment of Fort Regent Capital Project:

1. Can the Minister provide the total estimated cost for the Fort Regent redevelopment project?
2. How is this total cost phased over the lifetime of the project?
3. What are the main cost components and how are these expected to be sequenced?
4. What is the current projected timeline for completion of each major phase of the redevelopment?
5. What are the key risks currently identified for the Fort Regent redevelopment?
6. Which officer group or project board is accountable for overseeing delivery of the project?

We hope that the evidence we gather, and our final output will help inform the work of Government for the Proposed Budget 2026-2029.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Hilary Jeune', followed by a long horizontal line.

Deputy Hilary Jeune
Chair, Environment, Housing and Infrastructure Panel

Proposed Budget 2026 – 2029 Review Terms of Reference

Environment, Housing & Infrastructure Panel

1. To review components of the Proposed Budget 2026-2029 Proposition [[P.70/2025](#)] which are relevant to the Environment, Housing and Infrastructure Panel to determine the following:
 - a) The impact of the Budget proposals on departmental budgets, savings and staffing levels.
 - b) Whether the revenue expenditure growth, capital and other projects are appropriate and likely to have a positive impact on Islanders and Island life.
 - c) How the proposed revenue expenditure growth, capital and other projects align with the Common Strategic Policy to deliver on the priorities, and in line with the Departments' Business Plans.
 - d) Whether the resources allocated to revenue expenditure growth and capital and other projects are sufficient, ensure value for money and demonstrate the best use of public funds.
2. To assess the impact of the Budget proposals on the States Funds relevant to the Environment, Housing & Infrastructure Panel including the Climate Emergency Fund, Jersey Car Parking Trading Fund, and Jersey Fleet Management Trading Fund.