



States Greffe

Deputy Jonathan Renouf
Minister for Infrastructure

BY EMAIL

14th October 2026

Dear Minister

Environment, Housing and Infrastructure Scrutiny Panel

Proposed Budget 2027-2030 Review

I write to inform you that the Environment, Housing and Infrastructure Panel has agreed to undertake a review of the Proposed Budget 2027-2030 [P.73/2026]. Attached to this letter are the Terms of Reference for the Panel's review.

We intend to begin our work immediately and have scheduled a public hearing with you to be held on 9th November 2026. To inform our review, we will also be seeking the views of industry professionals and the general public.

For the workstreams in your remit, where any key supporting documentation has not yet been shared with the Panel or has changed, we request to receive this updated information without delay. Specifically, the Panel requests the following information in respect of your ministerial portfolio:

1. The Proposed Budget 2027-2030 includes continued investment through the Infrastructure Rolling Vote. During its budget review discussions, the Panel considered the role of the Rolling Vote in maintaining and renewing essential infrastructure and wishes to understand how funding priorities have been determined.

Please provide:

- a) Details of the projects and workstreams expected to be delivered through the Infrastructure Rolling Vote during the Proposed Budget 2027-2030 period.
 - b) An explanation of how projects are prioritised and selected for inclusion.
 - c) Details of any known maintenance backlog or unfunded infrastructure requirements.
 - d) The principal risks associated with maintaining infrastructure at current funding levels.
2. The Common Strategic Policy includes commitments relating to sports, leisure and community facilities. During its budget discussions, the Panel notes that the Proposed Budget 2027-2030 contains limited detail regarding the funding priorities and planned investment intended to support delivery of these commitments.

Please provide:

- a) An explanation of how the annual funding level for the Public Realm Rolling Vote was determined.
 - b) What outcomes is the funding intended to achieve during the Proposed Budget 2027-2030 period?
 - c) What criteria will be used to prioritise projects for inclusion within the programme?
 - d) What measures will be used to assess the success and impact of the programme?
3. The Panel understands that the development and maintenance of sports, leisure and community facilities forms an important part of the Island's infrastructure and community wellbeing objectives.

Please provide:

- a) What provision within the Proposed Budget 2027-2030 has been allocated towards sports and leisure facilities?
 - b) How were investment priorities determined?
 - c) What assessment has been undertaken of the condition and future requirements of Jersey's sports and leisure facilities?
 - d) How does the Budget support delivery of the Government's longer-term objectives for sports participation, community wellbeing and major events, including the potential hosting of future Island Games?
4. The Proposed Budget 2027-2030 includes forecast income from future liquid waste and solid waste charging arrangements. During the Panel's Quarterly Hearing, you advised that detailed policy development remained at an early stage. The Panel wishes to understand the assumptions underpinning the budget proposals.

Please provide:

- a) The anticipated timetable for the introduction of liquid waste and solid waste charging regimes.
- b) The assumptions underpinning the forecast income associated with these proposals.
- c) Any assessment undertaken regarding the impact on households and businesses.
- d) How the proposed charging regimes will contribute to the long-term sustainability of infrastructure and waste services.

We would be grateful to receive this information by a formal response no later than **21st October 2026**. Please be advised that it is the Panel's intention to publish the response it receives on the States Assembly website.

We hope that the evidence we gather, and our final output will help inform the work of Government for the Proposed Budget 2027-2030. I would be happy to address any questions you may have regarding the Panel's work for this review.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Hilary Jeune', followed by a long horizontal line.

Deputy Hilary Jeune

Chair
Environment, Housing and Infrastructure Scrutiny Panel

Proposed Budget 2027 – 2030 Review
Terms of Reference
Environment, Housing and Infrastructure Panel

1. To review components of the Proposed Budget 2027-2030 Proposition [[P.73/2026](#)] (with a focus on 2027) as relevant to the remit of the Environment, Housing and Infrastructure Panel to determine the following:
 - a) The impact of the Budget proposals on departmental budgets, savings and staffing levels.
 - b) Whether the revenue expenditure growth, capital and other projects are appropriate and likely to have a positive impact on Islanders.
 - c) How the proposed revenue expenditure growth, capital and other projects align with the Common Strategic Policy to deliver on the priorities, and in line with Departments' plans for delivery.
 - d) Whether the resources allocated to revenue expenditure growth and capital and other projects are sufficient, ensure value for money and demonstrate the best use of public funds.
2. To assess the impact of the Budget proposals on the States Funds relevant to the Environment, Housing and Infrastructure Panel including the Climate Emergency Fund, Jersey Car Parking Fund, Jersey Fleet Management Fund, and Jersey Capital Investment Fund.