



States Greffe

Senator Serena Kersten
Assistant Minister with Responsibility for Sport

BY EMAIL

22nd October 2026

Dear Minister,

Economic and International Affairs Scrutiny Panel

Proposed Budget 2027 to 2030 Review

On behalf of the Economic and International Affairs Scrutiny Panel, I would like to thank you your continued engagement with the Panel through meetings, and the forthcoming budget hearing. This ongoing cooperation and support have been greatly appreciated. Following the lodging of the Proposed Budget 2027 to 2030 ([P.73/2026](#)), I am writing to inform you that the Panel has approved its Terms of Reference for review of the proposition, which are as follows:

1. To review components of the Proposed Budget 2027-2030 Proposition [[P.73/2026](#)] (with a focus on 2027) as relevant to the remit of the Economic and International Affairs Scrutiny Panel to consider the following:
 - a. The impact of the Budget proposals on departmental budgets, savings and staffing levels.
 - b. Whether the revenue expenditure growth, capital and other projects are appropriate and likely to have a positive impact on Islanders.
 - c. How the proposed revenue expenditure growth, capital and other projects align with the Common Strategic Policy to deliver on the priorities, and in line with Departments' plans for delivery.
 - d. Whether the resources allocated to revenue expenditure growth and capital and other projects are sufficient, ensure value for money and demonstrate the best use of public funds.
2. To assess the impact of the Budget proposals on the States Funds relevant to the Economic and International Affairs Scrutiny Panel, including the Technology Accelerator Fund, Agricultural Loans Fund, CI Lottery (Jersey) Fund, Jersey Reclaim Fund and Tourism Development Fund.

The Panel has started its scrutiny work and is grateful for your agreement to attend a review specific public hearing, scheduled to take place on 13 November 2026, thank you for making the time available. To inform our review, we will also be seeking input from industry professionals and members of the public.

We would in the first instance be grateful to receive the following information to aid in our review:

1. Please provide a detailed breakdown of the funding included within Heads of Expenditure of the various departments relating specifically to sport and sporting activities.
2. Please provide a breakdown of the £23,217 income identified within the Infrastructure Service Level Analysis for Operations, Transport and Sport, including the proportion attributable to sport and sporting facilities.
 - a) Please also explain how any income generated from sport-related activities is utilised.
3. Please identify the elements of the proposed Budget that relate to the provision, maintenance, improvement or development of sports facilities, including any associated funding allocations.
4. Please provide details of any grants, subsidies or funding allocations for sport included within the proposed Budget, including the purpose of each allocation and the recipient organisation where applicable.
5. Please provide details of any growth funding bids considered as part of the Budget 2027 process that were not approved, including the value of each bid, its intended purpose, and the reasons why it was not progressed.
6. A breakdown of 2027 programme budgets under your Ministerial oversight allocated to CSP 9 "Improve the public realm, community spaces and sports facilities across the whole Island"

We would greatly appreciate receiving this information by 5th November 2026. Please be advised that it is the Panel's intention to publish responses it receives on the States Assembly website.

Yours Sincerely,

A handwritten signature in black ink, appearing to read 'S Gleave', with a large, sweeping flourish underneath.

Deputy Samantha Gleave
Chair, Economic and International Affairs Scrutiny Panel