States Assembly

States Greffe

Senator Lyndon Farnham
Chief Minister

BY EMAIL

5th October 2026

Dear Chief Minister

Corporate Services Scrutiny Panel

Proposed Budget 2027-2030 Review

I write to inform you that the Corporate Services Panel has agreed to undertake a review of the Proposed Budget 2027-2030 [P.73/2026]. Attached to this letter are the Terms of Reference for the Panel's review.

We intend to begin our work immediately and have scheduled public hearings with you and the Minister for Treasury and Resources to be held on 16th October 2026 and 9th November 2026, respectively. To inform our review, we will also be seeking the views of industry professionals, the general public and Jersey's youth.

For the workstreams in your remit, where any key supporting documentation has not yet been shared with the Panel or has changed, we request to receive this updated information without delay. Specifically the Panel requests the following information in respect of your ministerial portfolio:

- Progress reporting on the projects and/or workstreams agreed by the States Assembly as part of the Budget 2026-29 including:
    - Where these are continuing in 2027
    - Where these were expected to continue in 2027 but have been delayed or cancelled including the rationale for this
- An outline of any changes in policy direction or delivery for 2027 and the impact thereof
- An outline of any changes to staff posts and restructuring within your department and the anticipated resultant savings and impact on service delivery
- An up to date chart of the Organisational structure
- An update on the efficiencies and other savings for the Cabinet Office to be delivered in 2026 and how these were achieved

We would be grateful to receive this information by a formal response no later than **12th October 2026.** Please be advised that it is the Panel's intention to publish the response it receives on the States Assembly website.

We hope that the evidence we gather, and our final output will help inform the work of Government for the Proposed Budget 2027-2030. I would be happy to address any questions you may have regarding the Panel's work for this review.

Yours sincerely,



Deputy Lyndsay Feltham

Chair
Corporate Services Scrutiny Panel

Proposed Budget 2027 – 2030 Review
Terms of Reference
Corporate Services Panel

1. To review components of the Proposed Budget 2027-2030 Proposition [P.73/2026] (with a focus on 2027) as relevant to the remit of the Corporate Services Panel to determine the following:

    a) The impact of the Budget proposals on departmental budgets, savings and staffing levels.
    b) Whether the revenue expenditure growth, capital and other projects are appropriate and likely to have a positive impact on Islanders.
    c) How the proposed revenue expenditure growth, capital and other projects align with the Common Strategic Policy to deliver on the priorities, and in line with Departments' plans for delivery.
    d) Whether the resources allocated to revenue expenditure growth and capital and other projects are sufficient, ensure value for money and demonstrate the best use of public funds.

2. To assess the impact of the Budget proposals on the States Funds relevant to the Corporate Services Panel including the General Revenue Fund, Jersey Capital Investment Fund, Strategic Reserve Fund and Stabilisation Fund.

3. To assess the Budget and its impact relative to:

    Implementation and Sustainability
    - Sustainable wellbeing with consideration for the Common Strategic Policy, Future Jersey Vision, Jersey Performance Framework, Island Outcomes and Investing in Jersey 2026-2050.
    - Evaluation and management of Risk

    Financial Strategy, General Revenue Income and Public Sector Spending
    - The economic and fiscal context and forecasts.
    - The proposals for income and expenditure.

    Balance Sheet and States Funds
    - The governance and use of States Funds (with specific focus on the General Revenue Fund, Jersey Capital Investment Fund, Strategic Reserve Fund, Stabilisation Fund).
    - The implementation of the newly established General Revenue Fund and Jersey Capital Investment Fund.
    - The governance and use of Reserves and contingency funding including any other non-routine use of Reserves.
    - Borrowing, debt management, investing, reprioritisation and rebalancing of Government finances.
    - Savings and the delivery thereof
    - Long-term financial sustainability.