

Good Morning

Thank you for your email and the letter dated 12 October 2026 re the above. I have responded to your questions in blue font below.

1. Please can you outline the discussions that have taken place regarding your Proposed Budget 2027-2030 allocations? JACS have had quarterly meetings with SPPP and have been kept fully apprised of the budgetary decisions and the need to ensure that as a statutory body JACS remain fully funded in order to operate the service.

a. Where have any savings been achieved within your organisation? Savings have not been achieved in any significant ways – some have been achieved due to contractual changes and some delay in JACS team members returning from parental leave however, this is not an ongoing saving. It should be noted that JACS are different to other organisations and is not an ALO in the usual form but a Grant funded statutory body.

2. How will the Proposed Budget 2027-2030 allocations impact your organisation, including any impacts on service delivery? JACS budget for 2027 has been agreed by the Board and based on the funding it was anticipated would be received. The budget is not balanced and is slightly over, but JACS remains available to deliver all existing services and have a small surplus that will enable this to happen.

3. Have any discussions taken place with Government about the role and functions of your organisation, and whether there is any scope for change? Again, this has taken place at SPPP quarterly meetings, and it is recognised that as a statutory, confidential and impartial service there is no scope for change at the current time.

4. Overall, are you confident that you can maintain core service delivery with the allocations provided for in the Proposed Budget 2027-2030? Yes. core service delivery will continue to be maintained in line with the Jersey Advisory and Conciliation (Jersey) Law 2003.

Many thanks

Best wishes

Patricia Rowan

Director

JACS:

3rd Floor, 1 Seale Street, St Helier

JE2 3QG

01534 730503

Office Hours: Monday to Friday 8.30am to 4.30pm